

ANNUAL REPORT

2017 - 2018

ERIN PRESBYTERIAN CHURCH

From Rev. John Stuart, Pastor



1 Peter 2:9 “But you are a chosen people, a royal priesthood, a holy nation, God’s special possession, that you may declare the praises of him who called you out of darkness into his wonderful light.” (NIV)



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Dear Friends,

Just over 140 years ago, God planted a little church in the Bearden community which became known as Erin Presbyterian. Most of the first families were Scots-Irish, who had moved into the area just as the railways and new industries were beginning to develop in this part of East Tennessee. The policy of Reconstruction after the Civil War had come to an end, so people believed they were part of a new dream and at the dawn of a New Age. Their hopes were high, so they settled here to build their homes, their community, and their church. It must have been a wonderful time after so much pain and hardship which the war had caused. Those first members of Erin were driven by their aspirations and ambitions, as well as their faith and fellowship with one another. God called them to be a congregation, a holy group of people who supported one another lovingly and who praised God regularly.

Almost a century and a half later, we are still that ‘wee church’ at the heart of who we are and whatever we set out to do. The mission that Christ established in the 19th century continues now in the 21st century. The little town of Bearden is now a suburb of Knoxville, but the original community spirit can still be experienced, especially in our church. People have a great need to both belong and be accepted, no matter who they are, what they’ve done, or where they reside. The ways of doing ministry may have changed over the decades, but the mission is still the same: **to lead people to Christ and embrace them with His gracious love.**

In this Annual Report, you will read and discover what we’ve been doing over the last year to fulfill our mission. You’ll come across pages about ministries, projects, and people that enable us to effectively carry on the calling Christ initially gave our congregation in 1877. I hope you will be delighted to see what’s being done and will continue to support and help our congregation make an impact in the Bearden community. Your prayers and commitment, as well as your resources and gifts, ensure that God’s work goes on in ways that the First families at Erin could only hope would happen. If we have the same faith and focus, the dream that began way back then will continue beyond this century and into the next.

May God bless all of your own hopes and dreams by making your plans succeed.

Pastor John

OUTREACH
David Eggers, Convener

Erin Presbyterian Outreach Team

FY 2017/2018 Annual Report

Team Statement: The **mission** of Erin Presbyterian Church's **Outreach Team** is to be God's hands and feet, striving to use our time, talents, and money to support those in need.

The team prayerfully allocates funds budgeted based on church offerings to support Denominational, Educational, International and local programs/organizations. We also plan hands-on mission programs to encourage our congregation's involvement with the community.

Outreach Team Members 2017/2018:

Cecilia Stinnett, Elder	Mike Jones, Elder	Lynne Jones, Member/Staff
David Eggers, Elder/Convener	Ron DuBois, Elder	Debra Poole, Member
Erin McCallum, Elder	Sonja DuBois, Elder	Farrah Linkous, Elder/Staff
Kelli Canan, Elder		

2017/2018 Accomplishments:

- Distributed food at Fish Hospitality Food Pantry on multiple Saturdays
- Hosted mission co-worker Jan Heckler from Madagascar and Pastor Mamisoa
- Agreed to sponsor Pastor Mamisoa while at Columbia Seminary from McCord Scholarship
- Collected and provided Christmas gifts for 50 children through the Angel Tree project
- Held a Mission Fair with displays of all missions supported by Erin, a luncheon, and preparing and delivery baskets for Volunteer Ministry Center
- Started support of Helen Ross McNabb domestic violence programs
- Started support of KICKO.org here in Knoxville for inner center youth
- Held a donation drive for coats for Morgan Scott
- Erin On The Go T-shirts were developed and sold
- Had a VMC collection box in our narthex in September
- Promoted and collected the four PCUSA Special Offerings throughout the year: One Great Hour of Sharing, Pentecost, Peacemaking and Christmas Joy
- Regularly displayed boards in the narthex of the various missions we support in order to familiarize the congregation with the particular organization mentioned in the bulletin or newsletter that week/month.
- Made use of the Erin Facebook page to promote our activities and encourage giving to special situations as needs arose throughout the year.
- Supported PDA with funds for East Tennessee Fires, US Wild Fires, Irma, Harvey, Mexico

OUTREACH Continued

2017/2018 Goals:

- Recruit more team members
- Involve the Sunday School classes with Outreach projects (missions we already support)
- Work at the FISH Pantry on a more regular basis as a group, but also encourage members of the congregation to volunteer their time on other days when they have time available. Anyone is welcome to just show up and volunteer on the days the Scott Avenue pantry is open.
- Make the congregation more aware of our sponsored child (Leonora)
- Work on having more communication with Jan Heckler, our mission co-worker, to let her know we are praying for her and update her on events at Erin and inform the congregation of her events.
- Host fourth annual mission fair in 2019 with focus on hands on projects.
- Work on a care package to give those individuals that contact the church for support.
- Work with all the other ministry teams to involve them in Outreach.

Join our Team! Our team generally meets after worship on the second Sunday of each month (12:15 p.m.). Check the bulletin and calendar on the church website for the most current information. We meet in the Outreach room which is also a resource room dedicated to providing information and visual representations of all the organizations currently supported by our church. The team is made up of people from across various age groups, educational and work backgrounds. Some are long time members of the congregation and some are relatively new – all bring unique ideas and perspectives to our discussions and, with God's help, collectively discern what we mutually believe to be the most prudent distribution of funds from month to month from a percentage of the congregation's offerings while remaining within our allotted budget. This diversity within the team also allows for variety in hands-on mission opportunities we are able to offer the congregation because of the many sources of ideas and connections within the community.

Respectfully submitted by David Eggers, Convener

DISCIPLESHIP
Anna McKay,

Mission: To make true disciples of our members, becoming more Christ-like as we grow in faith.

The Discipleship Team: Anna McKay (E), Cathy Van Ostrand (E), Kim Jaynes (E), Joy Bornhoeft, Farrah Linkous, Lynne Jones and Joe Jaynes.

The Discipleship Team is responsible for the Nursery, Planet Worship, Pioneer Club, Sunday School for all ages, Vacation Bible School, Family Retreat, Rally Day and Middle School/High School Youth programs at Erin. The team meets on the first Tuesday of each month at 7:00 pm in the Heritage Room. Everyone interested in contributing to the planning and leadership of any of these programs is welcome to join the team.

Discipleship's theme for 2017/18 was **God's Work, Our Hands**. We sought to grow as our Lord's disciples by putting our faith and learning into action.

The team's most significant accomplishments for the past year included:

- **Sunday School programs for all ages:** Our Sunday School classes follow the school year (Aug-May) on Sunday mornings from 9:30 – 10:30. Children attend classes based on age/grade. Adults may choose from 3 classes:

The Hard Sayings class led by John House: From the beginning of His earthly ministry to the present day, Jesus has challenged us to look at our world differently. His teachings require us to do the counterintuitive. He requires us to do hard things. Often times, religious teaching glosses over, or ignores, some of the most challenging aspects of what it means to practice Christianity, to be a disciple of Jesus. The Hard Sayings Class attempts to focus on those very things that are, in fact, hard. Hard to look at, hard to understand, hard to apply.

This past year the class studied *Not in God's Name: Confronting Religious Violence* by Jonathan Sacks. An internationally recognized Rabbi and scholar, Sacks argues that religiously inspired violence has as its source the misreading of biblical texts at the heart of all three Abrahamic faiths. He offers a radical reinterpretation of many of the Bible's seminal stories of sibling rivalry such as Cain and Abel, Isaac and Ishmael, Jacob and Esau, etc. If religion is perceived as being part of the problem then it must also form part of the solution.

Rev. Stuart's Connections class: Pastor Stuart continued teaching his Connections Class throughout the year. Each month a different topic was presented and discussed. This year included classes about Gifts of the Spirit, the Five Pillars of Islam, Women in the Bible, and a look at the Book of Revelation. One of the highlights of the year took place when Sabrina Siddiqui of the Islamic Tayside Seminary talked to a combined group of all the Sunday School classes about being an American Muslim. Sabrina gave a terrific presentation which created a lot of thought-provoking insights into another faith. The classes are held in the Heritage Room, next to the church parlor, from 9:45 AM to 10:30 AM. The Connections class will resume in the fall and everyone is welcome to attend.

The JavaScripture class led by Kim and Joe Jaynes: began with a study titled *SERVING LESSONS: Putting God and Others First*. As our Discipleship theme, **God's Work – Our Hands** implies, we are called to be actively involved in carrying out God's will here on earth. In a "me-first" world, followers of Christ are called to be servants. That's a tall order, and it's not just another item to add to our list of Christian duties and fit in our busy schedules. It's not optional. The Bible verse we chose as the basis for our theme says, *Let us not love with words or speech, but with actions and in truth* (1 John 3:18).

DISCIPLESHIP Continued

Last winter we used the DVD series *Modern Parables* to explore Jesus' well-known parables through high-quality short films. Each story is set in the present day, updated but closely paralleling the context and meaning Jesus' original hearers would have experienced. In one, a high schooler watches both his father – a successful doctor and church deacon – and his youth leader pass by an unconscious elderly man slumped on the sidewalk, and then sees a middle-Eastern cab driver put the man in his cab, take him to the emergency room, and return to pick him up the next day. Seeing the parables in a fresh light had a profound impact on our understanding of Jesus's teaching.

Returning to our year-long theme in the spring, we studied the book *Don't Waste Your Life* by John Piper. He writes, "I will tell you how to waste your life. The February 1998 Reader's Digest tells of a couple who retired from their jobs five years ago when he was 59 and she was 51. Now they live in Florida, where they cruise on their 30-foot sailboat and collect shells. Picture them before Christ at the great day of judgment: 'Look, Lord. See my shells.' That is a tragedy, Piper says. God created us to live with a single passion: to joyfully display his supreme excellence in all spheres of life. Most people live without a passion for God, caught up in a trivial life that counts for nothing. Instead, God calls us to pray and think and dream and plan and work not to be made much of, but to make much of him in every part of our lives.

- **Planet Worship** (Sunday mornings) and **Pioneer Club** (Wednesday evenings) are led by Joy Bornhoeft our most creative Director of Family Ministries. The programs vary but each provides an active way for children 4 years old through 5th grade to grow in their faith.
- **Vacation Bible School:** Our theme this year was "Game On! Gearing up for life's game" Held at Erin in June it was open to children ages 3 – 10.
- **Youth Programs:** Held on Sunday evenings, our youth programs are energetically led by Farrah Linkous our Youth Director. Building on our theme of "God's Work; Our Hands" the year focused on service projects and was highlighted by a mission focused youth trip to Massanetta Springs, Virginia.
- **Church Family Retreat:** The annual retreat was held at the John Knox Center in August. Over 30 adults came to hear and learn from Andy Morgan, campus minister with the University of Tennessee's UKirk House. In the afternoon the adults along with 10 children/youth enjoyed fishing, canoeing, tubing and swimming on beautiful Watt's Bar Lake.

Looking forward our Discipleship theme for 2018/19 is **Come to the Table**. *"And they will come from east and west and from north and south, and will recline at the table in the kingdom of God."* Luke 13:29. *Everyone is welcome at God's table!*

We encourage you to come to **Rally Day on Sunday morning, August 12th**. Enjoy some great food and fellowship and learn about the upcoming Sunday School classes. You will also learn about this year's incentive prize for regular attendance!

We also invite you to attend our **Church Family Retreat at John Knox Center on August 24th-25th**. Back by popular demand will be Andy Morgan, campus minister for UKirk at The University of Tennessee. Thank you for your support of all of the Discipleship programs at Erin. Please invite family, friends and co-workers to any of our activities. All are welcome at God's table!

FAMILY MINISTRY DIRECTOR

Joy Bornhoeft

As the Family Ministries Director, I plan and coordinate all of Erin's Christian education programs for children, birth through 5th grade.

This past year, Erin offered three **Children's Sunday School** classes: a 2 & 3 year old class, Younger Elementary (4 years old – 1st Grade), and Older Elementary (2nd – 5th Grade) classes. Eleven children regularly attended Sunday School throughout the year. All three classes used the PCUSA published curriculum.

Planet Worship, our weekly Children's Church ministry, is geared for kids 4 years old – 4th grade. This program teaches our children the fundamentals of why and how we worship as Christians and Presbyterians. A faithful team of 12 volunteers led this program for some 20 children this year.

This year, Planet Worship lessons included: a multi-part series, *Bible Stories from the Mountaintop*; exploration of the theme *God's Work ~ Our Hands* and related artwork projects; worship themed lessons on the order of worship, prayer, offering, the Sacraments, the Reformation, and liturgical seasons; Advent themes of Hope, Peace, Joy, and Love; Epiphany Around the World; Pentecost; and Trinity Sunday. During Lent, and throughout the remainder of the year, lessons followed the lectionary gospel readings using *Storypath*, a resource of Union Presbyterian Seminary. These lessons used children's books to engage the kids in the same scripture readings used in adult worship.

The children selected the *Presbyterian Disaster Assistance* "Gifts of the Heart Hygiene Kits" as their offering project. Kids donated a variety of hygiene items and then packed 24 kits during Planet Worship on the first Sunday of Advent.

Pioneer Club is our Wednesday Night Program that meets weekly throughout the school year. I had the pleasure of personally leading this program for 14 children, ages 4 years old – 5th Grade. This year's theme was *Pioneer Rangers* and explored our wonderful world of amazing animals. Each week we studied a new animal through books, crafts, games, and science fun.

In September, four of our 4th and 5th Graders attended the **3rd Annual Pre-Teen Retreat at the John Knox Center** with 40 kids from different churches throughout our Presbytery. During the overnight retreat, preteens studied the Parable of the Sower and learned how to explore God's Word with their whole bodies – through meditation and yoga techniques, walking the prayer labyrinth, and art. Kids also enjoyed the many outdoor activities that John Knox offers.

In early February, I was blessed to attend the Association of Presbyterian Church Educators (APCE) Annual Event in Louisville, KY. The 3-day conference was both very educational and renewing. The theme was *Deep and Wide: Boundless Hospitality*. I attended keynote sessions, worship, and workshops on Reformed resources for children's ministry, children and worship, nurturing public faith, and all-church thematic planning.

In June, we held our annual **Vacation Bible School** with a sports theme *Game On!*. Twenty-five children (ages 4 years through 5th grade) and 11 youth helpers attended the 4-day event, led by a team of 10 adult volunteers. The children collected over \$176 for the VBS mission project. The money was donated to World Vision to gift 44 soccer balls to children in need throughout the world.

NURSERY DIRECTOR

Lynne Jones

It has been a wonderful year for us in the nursery!

Sara and I have been blessed with taking care of the sweetest children! We typically have from one to five children in the nursery every Sunday during the worship service. Since we have had only one infant attending during the Sunday School hour, we have not had "lessons" at that time.

The children enjoy listening to stories, playing with cars, working on puzzles, "cooking", building, watching videos, and most importantly eating snacks!

We have had several families donate toys and books to the nursery as well. Our families have been very supportive. We pray that we are able to provide a positive experience for our little ones...that they may know the love of Christ!

Respectfully Submitted,

Lynne Jones

Sara Brown

FELLOWSHIP
Kay Pennington, Convener

The mission of Erin's Fellowship Team is: *"to serve as the congregational glue; to hold each other close in love and support by breaking bread and sharing our lives."*

Our team consists of the following members: Kay Pennington (convener), Betty Gibbs (elder), Diana Brandon (elder), Jim Montgomery (elder), Apryl Quinn (elder), Dan Gibbs and Bob McLean.

Programs and Events

Wednesday Night Dinners: We serve dinner Wednesday nights during the school year at 5:45pm. We usually serve around 70 people per week.

Men's Breakfast is the first Saturday of each month throughout the school year. All men are invited!

Halloween Party: We had a hot dog roast at Tate's School of Discovery on October 22, 2017.

Hanging of the Greens: We decorated the church for the holiday season on November 19, 2017.

Christmas Potluck: The Congregation met right after church for a Potluck lunch on December 3, 2017.

Christmas Caroling: December 17, 2017 we visited two nursing homes and several of our elderly members, then returned to the church for fellowship and refreshments.

Brandon Breakfast: Served breakfast for a little over one hundred people on Easter Sunday (April 1, 2018). This was followed by an Easter egg hunt for the younger children.

Red, White and Blue Potluck: In celebration of July 4th we had a potluck lunch right after church on July 2, 2017.

Easter Lilies and Poinsettias: We provided Easter lilies and poinsettias for our members who wish to purchase them as gifts or dedications to loved ones.

Bridal and Baby Showers: We provide refreshments and decorations for these occasions as requested.

We provide congregational care: This involves sending greeting cards to members who are ill or homebound, or in need of any kind of attention or care. We also provide meals in case of illness or a death in the family.

STEWARDSHIP
Neill Murphy, Convener

The Stewardship Committee is in charge of utilizing the Church's resources of Time, Talents and Money.

The 2017-2018 Stewardship Team is comprised of Convener Neill Murphy, Elder John House (2018-2019 Convener), Elder Craig Strand, Pastor John Stuart, and Bookkeeper Kim Pennington.

The primary responsibility of the Committee is oversight of Erin's Budgets. Monitoring to make sure we have the funds to do The Lord's Work.

We met monthly to review the 2017-2018 Budget, questioning the other Committees if they appeared to have extraordinary expenditures. When Property had some Capital repairs requests, we worked with them to find the appropriate funds to fill the need.

We pay particular attention to our Savings Account Balance at Home Federal. This account contains our daily operating funds. Recent Conveners have tried to maintain a three month cushion of funds to operate the Church. I am pleased to report that due to your generous gifts, we have maintained adequate funding and our targeted cushion.

The Stewardship Committee makes submissions regularly to Erin's Newsletters. This year, attention was given to last year's Federal Income Tax reform legislation, and some possible effects on our Congregants.

Our Stewardship Campaign for 2018 was in keeping with the Church's theme for the year: "God's Work, Our Hands." Our Campaign was "Our Plans in God's Hands", based on Jeremiah 29:11: "For I know the plans I have for you," declares the Lord, "plans to prosper you and not to hinder you, plans to give you hope and a future." Our 4 week individual topics were: God Knows (HIS plans for us), God Grows (and prosper us), God Bestows (a new hope for us), God Goes (out ahead of us)

Pastor Stuart performed Sermons in line with the theme and individual topics. Individual Speakers from the Church presented their take on their week's topic. Many thanks to all who contributed to the Campaign. Our Pledges increased by about \$15,000 over the previous year!!

The Stewardship Team continued the monthly practice of reminding the Congregation to help us "Lower the Debt". The proceeds from this campaign alone - in addition to pledged giving to the Capital Account - was in excess of one month's Mortgage Payment!

We also wish to thank our Bookkeeper, Kim Pennington for her continued dedicated service to the Church. Kim does a fantastic job of keeping our Accounts and information current.

We are proceeding with processing the 2018-2019 Annual Church Budget. Our goal is to receive all of the other Committee's budgets this month and present the combined Budget to the Congregation in July.

As we embark on the 2018-2019 Fiscal Year beginning July 1, please keep the Church in your thoughts and Prayers, to ask The Lord for his continued blessing of Erin Presbyterian Church.

In Christ,

Your Stewardship Committee: Neill Murphy, Convener, Class of 2018
Craig Strand, Class of 2020
John Stuart, Pastor

John House, Class of 2019
Kim Pennington, Bookkeeper

PROPERTY
Suzanne Levering, Convener

Mission Statement: The Property Committee supports the mission and ministry of Erin Church by caring for the concrete, physical foundation of congregational life.

We Do This By:

- *Providing a safe, clean and warm/cool environment.
- *Insuring that maintenance and repairs are accomplished in a professional and timely manner.
- *Approving purchases of equipment and materials within the limits of the approved budget.
- *Developing and implementing facility usage fee/donation policies; and *Reviewing requests for building and grounds usage for Session approval.

Erin's Property Team is a hands-on team made of up individuals with many different talents. Together, we enjoy the fellowship of performing many of the management, maintenance, and repair tasks at our church.

2017-2018 Property Team Members

Suzanne Levering – Convener
Dusty Pennington – Elder
Kelly Ross – Elder
Dave Leckie – Elder
Harry Franz – Member
Jim Thompson – Member
Gary Pennington - Member

2017/2018 Accomplishments

- Memorial plaque installed in the Bell Garden
- Fall 2017 & Spring 2018 Cleanup Days completed
- Removal of tree behind the shed by Steve's Tree Service
- Countertop in Women's restroom in Fellowship Hall repaired
- Light in stairwell from Sanctuary to Fellowship Hall repaired
- Campus irrigation system installation completed
- 2 additional security cameras installed by Gravity Networks (3 total)
- Grease traps cleaned twice in Fall & Spring by Kington Sewer & Drain
- New Sanctuary lights installed after being struck by lightening
- Fire Control/Prevention inspected completed by Fyr-Fyters 2/2018
- Irrigation system serviced twice by Brookhaven Designs –
Fall 2017 and Spring 2018
- Held a Safety Meeting in June 2018 with Officer John Morgan from
the KPD Safety Education Unit
- Elevator inspection completed
- HVAC systems serviced

ADMINISTRATIVE ASSISTANT

April Cyr

On July 18th of this year it was my 2 year anniversary working at Erin Church. I can't tell you how much joy, fun and peace I've experienced while being a part of this church family. Thank you for the many ways you've made me welcome and encouraged me.

It's been a busy year! I've taken on new projects and have really begun to understand where I can be a blessing to others. We've had changes. We've walked through loss together and experienced the joy of new members.

We began Coffee Club, which is something I really enjoy. Every one of you have a story to share and my life has been enriched as folks have shared their experiences here at Erin. We've prayed for one another, had Communion in a smaller, more intimate setting. We've pondered the locations of Bearden's beginnings. I hope you'll join us.

Thank you to Jane Brannon, Pat Wallin, Suzanne Levering, Kay Pennington, Debra Poole and Joanne Clelland for keeping the office running while I'm on vacation. There is peace in knowing that John and Joy are being taken care of while I'm away.

There haven't been new expenses, per se. Just the usual office supplies and janitorial items needed to keep the church clean and tidy.

The people who volunteer on Sundays - Thank you for all the ways you have helped to provide for the needs of the church and how you serve each other.

April Cyr

CREATIVE EXPRESSIONS MINISTRY
Tammy Murphy, Convener

This was the 22nd and 23rd years of the Creative Expression Ministry at Erin Presbyterian. We thank God for His blessings on this ministry and the people of Erin for their support.

GENERAL SUMMARY

Leadership:	Student Assistants:	Participants:	Support People:
11 Erin Members	2 Erin Youth	23 Erin Members	26 Erin Members
6 Community Members	1 Community Youth	55 Community Members	35 Community Members
Groups:	8 active, 2 inactive		

THEATRE/DRAMA

SONSHINE COMPANY CHILDREN'S MUSICAL THEATRE WRITING COLLABORATIVE – 4TH YEAR (Grades 5, 6, 7)

Leaders: 2 - Cynthia House & Kelly Boyd **Student Assistants:** 1 Erin Member and 1 Community Member
Members: 2 Erin Youth and 12 Community Youth

SONSHINE COMPANY CHILDREN'S MUSICAL THEATRE WORKSHOP – 23RD YEAR (1st through 6th graders)

Production Staff: 7 - Cynthia House, Kelly Boyd, Rachel Little, Carolyn Gahan, Kristina Dorsett, Cathy Van Ostrand, Joelle Smith

Student Assistants: 1 Erin Member, 1 Community Member **Troupe Members:** 25 Community Members

Production Support: 8 Erin Adults & Youth Members 24 External Parents **Productions:** 1 - FIRST CUT CAMP

Performances: 3 **Audience:** 231

ERIN YOUTH PLAYERS – 14TH YEAR (7th through 12th graders)

Theatre Camp Planning Team: 4 Erin Adults and 3 Word Players
(Camp cancelled because of inadequate enrollment)

JOURNEY SEVEN (J7) – 6TH YEAR (7th through 12th graders) **Directors:** 2 - Rachel Norman & Melody Watts

Members:	Adult Support:	Playback Performances:	Audiences: 150
3 Erin Youth	3 Erin Adults	3 Community Performances	
4 11 Community Youth	2 Comm. Troupe Parents	1 Erin Showcase	

MUSIC GROUPS

SUCH IS THE KINGDOM – 13TH YEAR (K through 5th graders)

Directors: 2 - Kelly Boyd & Cynthia House

Choreographer: 1 - Kelly Boyd

Student Assistants: 2 - Kenleigh Pennington & Kathryn Bornhoeft

Members:
4 - Erin Children
4 - Community Children

Adult Support:
3 - Erin Parents
5 - Community Parents

Performance:
3 - Community Performances
1 - Erin Performance

CREATIVE EXPRESSIONS MINISTRY
Tammy Murphy, Convener

MUSIC GROUPS (cont'd)

SUCH IS THE KINGDOM – 13TH YEAR (K through 5th graders)

Directors: 2 - Kelly Boyd & Cynthia House
Choreographer: 1 - Kelly Boyd
Student Assistants: 2 - Kenleigh Pennington & Kathryn Bornhoeft
Members: 4 - Erin Children
4 - Community Children
Adult Support: 3 - Erin Parents
5 - Community Parents
Performance: 3 - Community Performances
1 - Erin Performance

ERIN EXPRESS – 19TH YEAR

Band Members: 3 - Erin Members
Vocalists: 1 - Erin Members
Technical Assistants: 1
Worship Services: 19

RIGHT SPIRIT - 15TH YEAR

Inactive during 2017 -18

CHILDREN AND YOUTH ENSEMBLE PROGRAM – 6TH YEAR

Leaders / Coaches: 2 - Cynthia House, Rachel Little
Vocal Ensembles: 3 - Stump Family Trio, Prayer - Ella Levering & Kenleigh Pennington, MCM Trio
Instrumental Ensembles: 1 - Chloe Levering & Colton Pennington
Adult Support: 4 - Erin Members
Performances: 8

CHILDREN AND YOUTH SOLO PROGRAM – 21ST YEAR

Leaders / Coaches: Cynthia House, Rachel Little, Various Voice Teachers
Soloists: 5 - Erin Members
Adult Support: 4 - Erin Members
Performances: 11

DANCE

DAYSPRING DANCE ENSEMBLE II – 7TH YEAR

Leaders / Coach: 1 - Courtney Vanderpool
Members: 3 - Community Members
Adult Support: 4 - Troupe Parents
Performances: 4

Submitted by Cynthia House and Tammy Murphy

ORGANIST/ACCOMPANIST

Nancy Berry

After 25 years of maintenance-free service, the church's three manual Allen organ requires a "tune up". A battery which operates the piston memory recently failed and was replaced. Within the coming months, an organ technician will spend the day inspecting, cleaning and tuning the instrument which should ensure its continued operation for the foreseeable future.

It is an honor and privilege to serve the people of Erin Church. Thank you for entrusting me with this music ministry.

Joyful Sounds Handbell Ensemble

JSHE is a group of 11 dedicated ringers who rehearse each Wednesday from 6:30-7:30 from September through May. Approximately 7 times a year, the ensemble rings during Sunday morning worship and for special services.

We are grateful to fellow ringer Diana Brandon for creating the attractive liturgical scarves the ensemble has worn this past year. The cost of the scarves was funded by memorials.

If you are interested in this unique music ministry, rehearsals will resume September 5. New members are warmly welcomed as positions are available.

2017-18 Ringers: Stacie Armsworth, Diana Brandon, Joe Jaynes, Mike Jones, Suzanne Levering, Anna McKay, Susan Miller, Cathy Van Ostrand, Mary Virginia Paletta, Jenny Rogers and Nicole Waters.

Nancy Berry, Director

CHOIR DIRECTOR
Joseph Jaynes

The Choir performed throughout the 2017-2018 church year for worship services and special occasions. We also enjoyed the gifts of many soloists, small groups, and those in the Creative Expressions ministry, particularly during the summer months when the choir is on hiatus.

In addition to performing as a vocal group, the Choir took time to strengthen the bonds of fellowship and support that unite us. Each rehearsal provided a time for sharing joys and concerns, and for offering them up to God together in prayer. The Choir has experienced God's answer to prayer on many occasions.

I continue to thank God for providing the resources and gifts that we need to fulfill the ministries to which He calls us. I have been encouraged and lifted up by the devotion of each Choir member as we ministered together this year. The Erin congregation offers continual encouragement and support to the music ministry, and I know that everyone involved appreciates that support very much.

Membership in the Choir is open to everyone, high-school age and older. A basic ability to read music is helpful, but not necessary. The group rehearses Wednesdays, 7:30-8:30 pm, in the Choir room.

In closing, I thank our Organist, Nancy Berry, whose talent and devotion are great blessings for Erin. It is always a joy to work with her in the ministry of music.

Joe Jaynes, Choir Director

Choir Members (July 2017-June 2018)

Stacy Armsworth
Anna Bornhoeft
Joy Bornhoeft
Diana Brandon
David Eggers
Carolyn Gahan
Cynthia House
John House

Financials



Erin Presbyterian Church

Balance Sheet

As of June 30, 2018

	Jun 30, 18
ASSETS	
Current Assets	
Checking/Savings	
HF Primary Checking	2,573.22
HF Savings	172,278.64
SunTrust Checking	1,001.92
SunTrust Debit Card Account	151.45
Total Checking/Savings	176,005.23
Total Current Assets	176,005.23
Fixed Assets	
Building Improvements	46,547.00
Computer Equipment	2,420.97
Furniture and Fixtures	35,699.89
General Equipment	9,764.55
Accumulated Depreciation	-51,455.45
Total Fixed Assets	42,976.96
TOTAL ASSETS	218,982.19
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	1,342.68
Total Other Current Liabilities	1,342.68
Total Current Liabilities	1,342.68
Total Liabilities	1,342.68
Equity	
Retained Earnings	137,545.72
Unrestricted Funds	47,164.25
Net Income	32,929.54
Total Equity	217,639.51
TOTAL LIABILITIES & EQUITY	218,982.19

Financials



EPC Capital Campaign/Lower the Debt Acct Balance Sheet As of June 30, 2018

	Jun 30, 18
ASSETS	
Current Assets	
Checking/Savings	
HF Capital Campaign	23,633.74
Total Checking/Savings	23,633.74
Total Current Assets	23,633.74
Fixed Assets	
Accumulated Depreciation	-353,314.57
Building Improvements	
Building	1,302,265.25
Kitchen	30,932.20
Roofing	99,730.00
Total Building Improvements	1,432,927.45
Equipment	24,973.56
Furniture & Fixtures	57,435.39
Paving	32,000.00
Total Fixed Assets	1,194,021.83
Other Assets	
Accumulated Amortization	-2,411.03
Loan fees	4,857.00
Total Other Assets	2,445.97
TOTAL ASSETS	1,220,101.54
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
Line of Credit	453,530.10
Total Long Term Liabilities	453,530.10
Total Liabilities	453,530.10
Equity	
Unrestricted Net Assets	786,127.67
Net Income	-19,556.23
Total Equity	766,571.44
TOTAL LIABILITIES & EQUITY	1,220,101.54

Financials



Profit & Loss Prev Year Comparison

July 2017 through June 2018

	Jul '17 - Jun 18	Jul '16 - Jun 17
Income		
Other Income	1,064.98	60.00
Memorial Income	0.00	0.00
Creative Expression Income	3,541.00	5,285.04
Discipleship Income	6,638.19	9,710.07
Fellowship Income	9,090.25	10,444.86
Offerings	344,880.50	337,096.20
Outreach Income	954.00	108.00
Property Income	20,516.19	10,723.60
Restricted Accts Income	16,029.20	12,926.62
Stewardship Income	465.52	332.55
Transfer from Capital Campaign	0.00	0.00
Total Income	403,179.83	386,686.94
Gross Profit	403,179.83	386,686.94
Expense		
Transfer to Capital Campaign	1,463.27	0.00
Memorial Expense	0.00	330.00
Creative Expressions Ministry	11,369.81	12,379.70
Depreciation Expense	6,400.00	6,400.00
Discipleship Team	12,381.77	17,018.60
Fellowship Team	8,309.58	8,981.59
Outreach Team	30,076.98	30,632.45
Pastoral Ministry	111,885.00	111,655.25
Payroll Expenses	0.00	0.00
Property Team	55,286.21	56,925.61
PW expenses	49.22	18.99
Restricted Accts Expense	10,137.66	10,768.86
Session	67.47	0.00
Stewardship Team	120,953.10	123,113.59
Worship Team	1,870.22	1,636.08
Total Expense	370,250.29	379,860.72
Net Income	32,929.54	6,826.22

Financials



EPC Capital Campaign/Lower the Debt Acct Profit & Loss

July 2017 through June 2018

	Jul '17 - Jun 18
Income	
Lower The Debt Pledges	25,444.69
Total Lower The Debt	25,444.69
Total Income	25,444.69
Expense	
Amortization Expense	223.15
Depreciation Expense	27,136.76
Expenses	
Administrative	
Bank Service Charges	3.25
Interest Expense	17,637.76
Total Administrative	17,641.01
Total Expenses	17,641.01
Total Expense	45,000.92
Net Income	-19,556.23

2018 - 2019 Budget

Mission Team	Income		Expenses	
	2018-2019 offerings required	Income other than offerings	Total Expenses	
CEX	\$ 13,475	\$ 5,200	\$ 18,675	
Discipleship	\$ 20,900	\$ 12,305	\$ 33,205	
Fellowship	\$ -	\$ 9,425	\$ 9,425	
Outreach	\$ 30,000	\$ -	\$ 30,000	
Property	\$ 45,950	\$ 10,600	\$ 56,550	
Stewardship	\$129,790	\$ 300	\$130,090	
Pastor	\$112,900	\$ -	\$112,900	
SUBTOTAL	\$ 353,015	\$ 37,830	\$ 390,845	
Pledges	\$ 249,110			

PASTOR	FY2018-2019
Pastoral Ministry	
Additional Pension	\$2,000.00
Books, Software, Subscriptions	\$1,000.00
Car Allowance	\$5,000.00
Dental Insurance	\$1,000.00
Housing Allowance	\$14,760.00
Life Insurance	\$1,703.00
Medical Supplement	\$1,500.00
Pension & Major Medical	\$25,000.00
Retreats	\$600.00
Salary	\$55,000.00
Social Security	\$5,336.64
Total Pastoral Ministry	\$112,899.64